

Consumer Products

Non-consolidated

Y/Y

		FY2021 vs FY2020					FY2022 vs FY2021					Previous Projections
		1Q Results	2Q Results	3Q Results	4Q Results	Full Year Results	1Q Results	2Q Results	3Q Results	4Q Projections	Full Year Projections	Full Year Projections
DILC*	Unit	-20%	+84%	+2%	-14%	+2%	+3%	+3%	+35%	+23%	+16%	+26%
Inkjet Printer (IJP)	Unit	+34%	-23%	-41%	-1%	-10%	+6%	-0%	+5%	+3%	+4%	+4%
IJP Cartridge	Amount	-0%	-10%	-4%	-6%	-5%	+4%	-6%	-3%	-5%	-3%	-3%

* Digital Interchangeable Lens Camera

Business Products

Non-consolidated

Y/Y

		FY2021 vs FY2020					FY2022 vs FY2021					Previous Projections
		1Q Results	2Q Results	3Q Results	4Q Results	Full Year Results	1Q Results	2Q Results	3Q Results	4Q Projections	Full Year Projections	Full Year Projections
MFP including Rental Machine	Unit	-4%	+38%	-45%	-29%	-13%	-26%	-19%	+84%	+51%	+10%	+29%
Service & Support	Amount	-10%	+15%	-4%	-2%	-1%	-2%	-2%	+0%	+0%	-2%	-2%
Laser Beam Printer (LBP)	Unit	-3%	-7%	-41%	-37%	-21%	-17%	+8%	+40%	+28%	+9%	+9%
LBP Cartridge	Amount	-2%	+15%	-0%	-5%	+1%	+5%	-0%	-0%	-1%	-1%	-1%
Commercial Printing**	Amount	-9%	+9%	+4%	+11%	+3%	+5%	+1%	+13%	+3%	+5%	+3%
Network Camera	Amount	+2%	+10%	+13%	+8%	+8%	+2%	+18%	-13%	+13%	+4%	+22%

** formerly "Production Printing" which includes MFPs for production printing of Canon, Continuous Feed Printer of Canon, and SX series, etc.

IT Solutions

Consolidated

[Amount] Y/Y

		FY2021 vs FY2020					FY2022 vs FY2021					Previous Projections
		1Q Results	2Q Results	3Q Results	4Q Results	Full Year Results	1Q Results	2Q Results	3Q Results	4Q Projections	Full Year Projections	Full Year Projections
SI Service	Amount	-1%	-2%	+8%	+8%	+3%	+12%	+15%	+7%	+37%	+18%	+18%
Maintenance and operation service / outsourcing	Amount	+2%	+14%	+23%	+67%	+27%	+24%	+16%	+11%	-21%	+4%	+2%
IT product / System sales	Amount	+2%	+3%	-3%	-3%	-0%	+2%	+10%	+7%	+19%	+10%	+10%

■ Figures "FY2022 vs FY2021" are recalculated due to the reclassification of the business of certain products in FY2022.

Professional Segment

Consolidated

[Amount] Y/Y

		FY2021 vs FY2020					FY2022 vs FY2021					Previous Projections
		1Q Results	2Q Results	3Q Results	4Q Results	Full Year Results	1Q Results	2Q Results	3Q Results	4Q Projections	Full Year Projections	Full Year Projections
Production Printing	Amount	-17%	-4%	-4%	+21%	-1%	+7%	+0%	+20%	+5%	+8%	+8%
Industrial Equipment	Amount	+1%	+27%	-3%	+27%	+13%	+90%	+66%	+79%	-39%	+49%	+42%
Healthcare	Amount	-3%	-47%	+24%	+20%	-8%	+52%	+20%	+2%	+48%	+33%	+33%

■ Projections presented in this material are based on the management's assumptions using currently available information and therefore contain inherent risks and uncertainties.

As a consequence, due to a range of possible factors, actual results may materially differ from the projections.